

Beeld structureel begrotingssaldo



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	2025	2026	2027	2028
Lasten				
Totaal lasten (excl. Toevoegingen reserves)	119.015.682	118.788.284	121.007.690	128.173.451
Subtotaal lasten (excl. Reserves)	119.015.682	118.788.284	121.007.690	128.173.451
Totaal toevoegingen reserves	2.360.463	1.005.394	1.056.394	1.107.394
Subtotaal mutaties toevoegingen	2.360.463	1.005.394	1.056.394	1.107.394
Totaal lasten in begroting (incl. mut. reserves)	121.376.145	119.793.678	122.064.084	129.280.845

Baten				
Totaal baten (excl. Onttrekkingen reserves)	116.389.171	113.379.709	115.034.197	122.637.991
Subtotaal baten (excl. Reserves)	116.389.171	113.379.709	115.034.197	122.637.991
Totaal onttrekkingen reserves	5.456.265	3.750.479	2.330.718	1.229.689
Subtotaal mutaties onttrekkingen	5.456.265	3.750.479	2.330.718	1.229.689
Totaal baten in begroting (incl. mut. reserves)	121.845.436	117.130.188	117.364.915	123.867.680

Totaal saldo na bestemming	469.290	-2.663.489	-4.699.170	-5.413.165
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Incidentele baten	31.069	25.000	25.000	25.000
Incidentele lasten	4.031.262	2.388.163	1.190.413	146.808
Incidentele onttrekkingen aan de reserves	4.973.523	3.262.601	1.844.907	745.944
Incidentele toevoegingen aan de reserves	2.360.463	1.005.394	1.056.394	1.107.394

Incidenteel saldo	-1.387.133	-105.956	-376.900	-483.258
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Structureel saldo	1.856.423	-2.557.533	-4.322.270	-4.929.907
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